

BOARD MEETING DATE: 6/8/2020

SUBJECT: CHANGE IN CONTRACT SCOPE REQUEST – PREFERRED TECHNOLOGY VENDORS

PREPARED BY: KELLY GUTHNER, CIO AND BRIAN BRAUN, CFO

Proposed Action:

Board Approval to expand the scope of services as originally anticipated in the preferred vendor procurement. No change to the term of the preferred vendor agreements nor change in funding level.

Summary:

In order to address the technology contractor needs to support the implementation of the technology roadmap, C4HCO underwent a procurement to approve the use of a list of preferred vendors (see attached list) to provide development, security, infrastructure and platform modernization services. The total funding tied to the preferred vendor list was approved through two procurements requests. \$10 million was approved on June 10, 2019 and an additional \$4 million was approved on September 9, 2019. The period designated for the use of these funds is scheduled to terminate June 30, 2022. No changes to either the amount or term date are anticipated at this time.

This request is for the expansion of types of services the preferred vendors may provide C4HCO. As we get closer to the completion of the platform modernization project we are anticipating the possible need to use preferred vendors to provide some ongoing maintenance and operations of the new platform prior to a more formal procurement process. This will allow for a stabilization period of the new platform and for C4HCO to assess its external M&O needs. Due to the anticipated temporary need for this request, the expanded scope will expire June 30, 2021.

Staff Recommendation:

Staff recommends the approval of this request to allow us to expand the scope of services under the preferred vendor agreements.

Procurement Compliance:

Procurement Exceeds \$250,000 threshold: No

Procurement/Business Initiative is necessary or advisable: Yes – this procurement will allow for more flexibility in the use of the preferred vendors and provide time for C4HCO time to assess long-term external M&O needs

Type of procurement vehicle: Master Service Agreements with each selected vendor accommodated by Statements of Work for specific work requests.

Need for RFP,RFI,RFS or similar: An RFP was originally issued in the selection of the preferred vendors

Funding Source:

Anticipate the use of general operating funds to fund this procurement request. Under certain circumstances, Federal funds may be used to reimburse the organization for a portion of these expenditures if related to Medicaid customers.

Supplemental Information:

Approved Preferred Vendors

CGI	Medullan
Coalfire	Nous
Datamanusa	Quanta
Deloitte	Revision
DXC Technology	SecuredIt Solutions
Global Solutions Group	Softheon
IdeaCrew, Inc.	